



May 13, 2026

Company Name Mitsubishi Materials Corporation
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Notice Regarding Differences Between Forecast and Actual Consolidated Results

Mitsubishi Materials Corporation hereby announces that differences have arisen between the forecast of consolidated results for the fiscal year ended March 31, 2026, announced on February 12, 2026, and the actual results announced today.

1. Differences Between Forecast and Actual Results for the Fiscal Year Ended March 31, 2026
(April 1, 2025 to March 31, 2026)

1) Details of Difference

(Millions of yen)

	Consolidated Net Sales	Consolidated Operating Profit	Consolidated Ordinary Profit	Profit Attributable to Owners of Parent
Previous Forecast (A)	1,760,000	47,000	76,000	20,000
Actual Results (B)	1,844,053	60,502	97,556	40,581
Change (B-A)	84,053	13,502	21,556	20,581
Change (%)	4.8	28.7	28.4	102.9
(Reference) Consolidated Results for the Previous Fiscal Year (FYE March 2025)	1,962,077	37,118	60,235	34,076

2) Reasons for Differences

Regarding the consolidated results for the fiscal year ended March 31, 2026, compared with the previous forecast, consolidated operating profit and ordinary profit exceeded the previous forecast due to the depreciation of the yen, higher metal prices, and increased sales volumes in the Metalworking Solutions business. Profit attributable to owners of parent also exceeded the previous forecast.

End