November 11, 2025

Company name Mitsubishi Materials Corporation
Representative Tetsuya Tanaka, Executive Officer and President
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Notice Concerning Revisions to Earnings Forecast

Mitsubishi Materials Corporation hereby announces the revisions to the consolidated earnings forecast, which was announced on May 14, 2025, for the fiscal year ending March 31, 2026.

1. Revisions to Consolidated Earnings Forecast for the Fiscal Year Ending March 31, 2026 (April 1, 2025 to March 31, 2026)

1) Details of Revisions

	Consolidated net sales	Consolidated operating profit	Consolidated ordinary profit	Profit attributable to owners of parent
	Millions of yen	Millions of yen	Millions of yen	Millions of yen
Previous forecast (A)	1,870,000	10,000	33,000	20,000
Current forecast (B)	1,590,000	15,000	43,000	20,000
Change (B-A)	-280,000	5,000	10,000	—
Change (%)	-15.0	50.0	30.3	—
(Reference) Consolidated results for the previous fiscal year (Full year ended March 31, 2025)	1,962,077	37,118	60,235	34,076

2) Reasons for Revision

With regard to the consolidated earnings forecast for the fiscal year ending March 2026, net sales are expected to fall below the previous forecast, taking into account the results for the second quarter (interim period) of the fiscal year ending March 2026, as well as a decrease in the production of precious metals due to the continued absence of shipments of precious metal slime. On the other hand, operating profit and ordinary profit are expected to exceed the previous forecast due to revised assumptions regarding foreign exchange rates and copper prices for the second half of the fiscal year. There is no revision to the previous forecast for profit attributable to owners of parent, as additional expenses resulting from the promotion of fundamental structural reforms have been incorporated as an extraordinary loss. In addition, there is no revision to the dividend forecast.

(Note) The above forecast has been prepared based on economic conditions and market trends that were assumed as of the date of this announcement, and may differ from the forecast due to various factors.

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